

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2024
Current Dates: 10/1/2024 - 10/31/2024
Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	10,629.06	\$8,096.00	1	59,345.05	\$61,577.50	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,052.00	\$53,058.72	23	83,792.00	\$373,140.21	181	\$315,293.69	118.35%
A2b - Residential Conservation Services (RCS)	0.00	\$2,450.00	11	0.00	\$28,130.00	127	\$37,488.00	75.04%
A2c - Residential Retail	-3,472.50	\$38,990.99	11	-69,590.28	\$391,070.04	188	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$26,060.46	6	0.00	\$166,399.83	38	\$0.00	0.00%
Res Subtotal	12,208.56	\$128,656.17	52.00	73,546.77	\$1,020,317.58	544	\$352,781.69	
Res % of Total	49.32%	58.86%	85.25%	17.62%	58.71%	89.77%	53.74%	
B1a - Income Eligible Coordinated Delivery	-8,123.16	\$74,292.71	3	2,150.04	\$416,892.78	34	\$130,559.44	319.31%
IE Subtotal	-8,123.16	\$74,292.71	3.00	2,150.04	\$416,892.78	34	\$130,559.44	
IE % of Total	-32.82%	33.99%	4.92%	0.52%	23.99%	5.61%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$872.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,117.44	\$4,120.56	2	16,586.32	\$28,682.32	8	\$173,132.56	16.57%
C2a - C&I Existing Building Retrofit - Municipal	10,220.20	\$10,063.10	1	108,001.16	\$123,609.95	6	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,330.38	\$1,450.00	3	217,058.83	\$147,577.29	13	\$0.00	0.00%
C&I Subtotal	20,668.02	\$15,633.66	6.00	341,646.31	\$300,742.31	28	\$173,132.56	
C&I % of Total	83.50%	7.15%	9.84%	81.86%	17.30%	4.62%	26.37%	
Total	24,753.42	\$218,582.54	61	417,343.12	\$1,737,952.67	606	\$656,473.69	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.